

Caroline Elementary Adopted Budget Academic Year 2018-2019

	Budgeted
Fund Raising Income	
Farm to Table Market	\$1,350.00
Curriculum Night	\$0.00
Caroline Easy as Pie 5K	\$2,750.00
Doug's Fish Fry (Fall)	\$725.00
Fall movie night	\$350.00
Winter Market	\$900.00
SockHop	\$400.00
Great Escape	\$500.00
Doug's Fish Fry (Spring)	\$725.00
Yearbook Club Donations	\$200.00
Bike Race	\$0.00
Greek Peak Swim Party	\$1,500.00
Hilby fundraiser	\$0.00
Lifetouch refund	\$500.00
Spirit Wear	\$100.00
Membership (including donations)	\$500.00
Boxtops for Education	\$175.00
Yubbler School Supplies	\$350.00
Memberhub SponsorSpots	\$1,050.00
<u>Income Total</u>	<u>\$12,075.00</u>
Discretionary Expenses	
Cass Park Swim Party Expenses	\$600.00
Discretionary (sympathy, accidental, etc.)	\$250.00
End of the Year School Picnic	\$300.00
Garden Expenses	\$400.00
Health Food Initiative	\$1,300.00
IPEI spelling bee sponsorship	\$0.00
Library (Makerspace, Author Visit, etc.)	\$700.00
Literacy Expenses	\$0.00
PTA Communications (web hosting, etc.)	\$125.00
PTA - Checkbook	\$90.00
PTA - Ithaca PTA Council	\$35.00
PTA - Liability Insurance (2017-2018)	\$300.00
PTA - Misc. (supplies)	\$300.00
PTA - Refreshments	\$100.00
Snack Cupboard Support	\$200.00
Staff discretionary (nurse, music, etc.)	\$0.00
STEAM Night	\$350.00
Talent Show DJ	\$200.00
Teacher - Discretionary Fund	\$1,300.00
Teacher - Staff Appreciation	\$250.00
Teacher - Startup Funds	\$3,200.00
Welcome Event/Ice Cream Social	\$200.00
Welcome Pre-K and K	\$225.00
Wilderness Campus	\$250.00
<u>Expenses Total</u>	<u>\$10,675.00</u>
Budget Delta	\$1,400.00